

Revenues

Fiscal Note H.B. 144 2020 General Session Modifications to Human Trafficking Provisions by Andersen, K.



FY 2021

General, Education, and Uniform School Funds

JR4-5-101

FY 2022

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(231,200)	\$0	\$(231,200)

State Government UCA 36-12-13(2)(b)

FY 2020

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2020	FY 2021	FY 2022				
General Fund	\$0	\$231,200	\$231,200				
Total Expenditures	\$0	\$231,200	\$231,200				

Enactment of this legislation could cost the Attorney General \$231,200 ongoing from the General Fund, beginning in FY 2021, for the personnel, administrative, and capital costs of developing and managing a new Human Trafficking Education Program.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(231,200)	\$(231,200)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Note JR4-2-404

Required of the Attorney General and due by January 16, 2020

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.